

# Year In Review



# **Board of Commissioner**

President Kathryn O'Connor

Vice President Mary Louise Knoerzer

> Secretary Dan Gilbert

Treasurer Mike Gandy

Commissioner Jeff Apel

**Commissioner Steve Jacobson** 

Commissioner Bob Lindbloom

The Mokena Community Park
District is committed to
enhancing lives through
the power of recreation by
providing exceptional
parks, facilities,
programs, events, and
services for all to
explore and enjoy.

#### Vision:

Working together to build an active vibrant, welcoming, connected, safe and healthy community.

#### Values:

Our mission is guided by these values; Collaboration, Community Engagement, Safety, Sustainability, Cleanliness, Comfort and Inclusion.





## **New Communication Board Installed at Willowview Park**

The Communication Board was donated and installed by Kai Hough for his Eagle Scout Project. Communication Boards are a reliable tool for individuals with speech,language, or communication challenges to interact with each other. They contribute to a more inclusive environment, so they are a popular amenity in parks and other public spaces.



#### Go Team!

MCPD
Administration
staff sported their
favorite teams
for the NFL
opening weekend.

Mission Statement

## The Finance Department Streamlines Many Procedures

The Mokena Park District's budget has been revamped.

- Department heads now have access to the budget and expenditures in real time.
- Quarterly budget meetings have been added.
- Transparency allows for better planning and future forecasting.

Andrea Stoettner stepped up to a new position as Accounting/Payroll Coordinator II and took on additional responsibilities as board secretary and Safety Coordinator.

#### **Bond Rating Review**

The Park District had a bond rating review in August. We are happy to announce that the S&P Global Ratings affirmed it's AA+ long-term rating on the Mokena Park District outstanding debt.

#### **Fund Balances Increase from Prior Year**

The Park District's Fund Balances as of 6/30/24 increased by \$212,003 from the prior year.

## The MCPD Safety Committee Attended the PDRMA RMI (Risk Management Institute)

The Safety Committee and several other staff members attended the yearly PDRMA conference at the Tinley Park Convention Center. RMI offers a variety of informative seminars about safety and health and wellness topics.









#### Mokena Park District is Featured Twice in the Mokena Neighbors Magazine

On the cover of the May edition was Beth Waller, The Oaks Manager of Recreation Facility Operations and Rentals with Kristin Ehler, Fitness & Wellness Supervisor. The article was about the many amenities that are available at the Fitness Center, Disc Golf Course, Park 'n Bark Dog Park and Rental spaces for events. On the cover of the August edition was Greg Vitale, Executive Director at the Splash Park. The article described the Yunker Farm Renovations which will be completed in spring of 2025.



BVMY

## **Social Committee Creates Staff Camaraderie with Year-Round Events**

The Social Committee hosted a Soup Contest, Appetizer Contest, Staff Picnic and Holiday Party,







Appetizer Party Contest Winners









#### Welcome To The Team!



Pamela Krynski Oaks Guest Services Supervisor



Joe Lesniak Oaks Maintenance Assistant



Andrea Smaga Recreation Supervisor



Lisa Tassone Customer Service/ Recreation Support

#### Renovations for the Yunker Park Barn and Splash Park

Broke ground on the renovation of the Yunker Farm Barn. The barn is being transformed into a year-round recreation and rental destination, complete with a large event space, an adjacent party room, a kitchenette, a patio and earth-friendly geothermal heating and cooling. This project is funded through a combination of a grant and financing and without any tax increase.













#### **Completion is Expected in Spring 2025**

#### **Improving Parks with Fiscal Responsibility**

\$157,000 GRANT AWARDED

Awarded a grant for **\$157,000** from the American Rescue Plan Act to be used towards the addition of earth-friendly geothermal heating and cooling at the Yunker Park Barn.

\$40,000 GRANT AWARDED

Awarded a grant for **\$40,000** through the Illinois Department of Commerce and Economic Opportunity to be used towards any park improvement.

**\$**AVINGS

Saved thousands of dollars by publicly bidding the Boulder Ridge Park playground, Timbers Point playground and Riivendell Park playground renovations together instead of separately.

SAVED \$18,546 ON PARK RENOVATION

Saved **\$18,546** on the award of the Acorn Park playground renovation by choosing cooperative purchasing. The playground will be installed in early 2025.

\$AVINGS OF OVER \$100,000

Decreased the cost of the LED lights at the Hecht Park Pickleball Courts by **over \$100,000** by redesigning the original pole configuration.

## **Improved the Employee Experience**

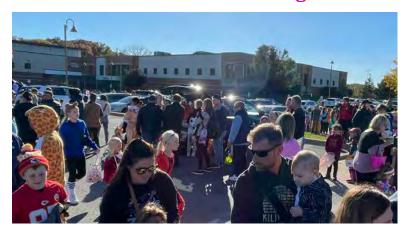
- Updated the pay week days to improve the employee experience.
- Improved employee attraction and retention by offering recreation program, membership and rental benefits to part-time employees.
- Enriched employee medical insurance benefits by increasing Park-District contribution to employee health insurance accounts and decreasing the amount the employees must pay towards family insurance coverage

## **Installed 5 Branded Park Signs** with the New Park District Logo

New signs were installed at Acorn Park, Boulder Ridge Park, Hecht Park, Manchester Cove Park, and Timbers Point Park.



#### Partnered with the Mokena Police Department for the Second Trunk or Treat Event at The Oaks Parking Lot



#### **Community Partnerships**

### Hosted the Mokena PTA Color Run at Main Park

The event had over 700 attendees.





## Partnered with the Village of Mokena for the July 3rd Festivities

Enhanced July 3rd Festivities resulted in record attendance. The event featured a new band and more food trucks.



Hosted the Mokena Police Department's Third National Night Out Event at Yunker Park



#### **New Event Created and Organized by Recreation Department Intern**

The Family Trivia Night was a free event sponsored by ATI Physical Therapy. Our intern, Alyssa organized the event and ran four rounds of trivia and everyone was able to pick a prize.



Alyssa Kochanny, Recreation Department Fall Intern

#### **Enhanced Halloween Hollow**

Due to the construction on the farm we added more food vendors and a beer tent. The changes were meant for one year only, but will likely be permanent due to the positive guest feed back.



#### Family Superhero Night





Participation was increased by 23 people for this year's event.

#### Senior Lunch Bunch & Bingo has Tripled in Size from Two Years Ago

The March Lunch Bunch bingo prizes had a festive spring theme.



#### Afternoon Tea

This event was in cooperation with Frankfort Park District. Four participants were from Mokena.



Art-a-Palooza

- Abilities Art Session
- Acting Workshop
- ASL (American Sign Language) Learn to Sign
- Babysitter Boot Camp
- Bocce Ball Tournament
- Comic Book Workshop
- Creative Ceramic **Painting**
- "Disney's High School Musical JR."
- Do Art Productions **Creative Writing** Workshop
- Do Art Productions Halloween Painting Workshop
- Education on the Farm
- ESL (English as a Second Language)

**NEW PROGRAMS in 2024** 

- Family Barn Day at Nova Quarter Horses
- Father's Day Cup **Making Class**
- Grammie/Grampie & Me Intro to Crystals
- Grandparent's Day
- Kindermusik Experience
- Kindermusik Programs
- Knife Skills Class with Farm House Academy
- Lacrosse
- Learn to Paint

- Little Doctor School
- Little Veterinarian School-Cat
- Little Veterinarian School-Dog
- Mommy and me Playgroup
- Mother's Day Vase **Making Class**
- Natural Wool Dyes
- Paint your Pet
- Pierogi Workshop
- Pizza Workshop **Cooking Class**
- Plaited Cedar Basket Making
- Poetry Workshop
- Ready to Paint Ceramic
- Red Note Choir
- Salla Bag Making
- Seniors Creative Mingle Session
- Senior Creative Wheel of Art Splat
- Simply Music Playdates
- STEM Sleuths
- Summer Singles Cornhole League
- Supper at the Farm
- Tortellini Pasta-Cooking Class
- Wilderness Medicine
- Wilmot Mountain Ski Resort Trip

#### Great Start for a New **Event!**

**Donuts with the Bunny** had 47 participants for it's first year and we also received a donation of donuts from Fleckenstein's Bakery.



#### Adventure Camp Attendance Grows by 40% Since it Started 2 years Ago

Average campers per day: 2022–20, 2023–24, 2024–28.







#### **Adult Egg Hunt**

The Adult Egg Hunt ran for the first time after different attempts. We had 22 participants that found eggs and received prizes and enjoyed a nice dinner.

#### New! Unplug Mokena, Free Family Fun Day

Family Fun Day was held at Yunker Park in July. 100 free kites were handed out for kids to color and then fly them. Family games, water balloon toss and the Splash pad was free during the event.





#### **Baseball Field Renovations** were Made at Hecht Park

Renovations made to Hecht Park Baseball Field #1 and all fencing was upgraded from basic chain-link to black-coated.







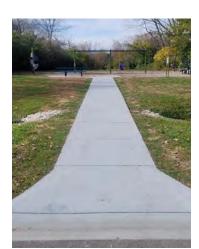
#### New Paths to Increase Accessibility were Added at Tinley Gardens Park and Riivendell Park

Rebuilt drainage and an added pathway from the street to increase accessibility to the playground by wheelchair, stroller and bicycle.





Tinley Gardens Park





Riivendell Park

#### PARKS & FACILITIES





#### **PARKS & FACILITIES**



#### Volunteers Make the Parks More Beautiful While Helping the Butterflies





Butterflies R' Us volunteers planted sunflowers, milkweed and wildflowers around the parks. The plantings enhanced the landscape and helped to improve the butterfly population.

#### **New LED Lights at Hecht Park Pickleball Courts**

Programmable LED lights were added to the Hecht Park Pickleball Courts to allow for evening play. Bollard lights were installed between the courts for added safety and security.





Bollard Lights

#### **PARKS & FACILITIES**

#### Resurfaced and Re-coated Basketball Courts at Marley Creek Park and Heritage Park





## Installed a New Gaga Ball Pit at Hecht Park that was Donated by the MCPD Foundation



## Converted Diamond 4 at Main Park from an Open Concept to a Fenced Enclosed Field





Installed a New
Windscreen
with the Park
District Logo
on the Fence at
the Hecht Park
Pickleball Courts





# Timbers Point Park Playground Renovations 2024







## **The Chestnut Room is Renovated for Rental Space**

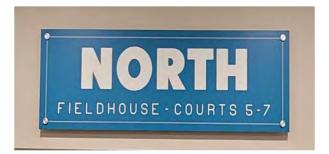
The Chestnut Room was renovated into a party room and rental space with a new wall mural. Artists: Robbyn Really and assistant Laurie Holt.



Chestnut Room Mural

## New Signage for the North and South Field Houses and Courts

Colorful identification signage that will help guests at The Oaks to locate the correct field house, court and other amenities.









Landscaping Upgrades at The Oaks Recreation & Fitness Center

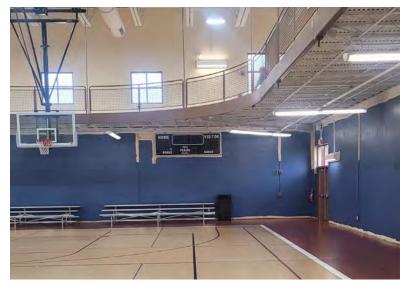


#### **ADA Updates for The Oaks Entrance**

The aging concrete at the entrance was replaced and multiple ADA pads were installed to assist those who are visually impaired.

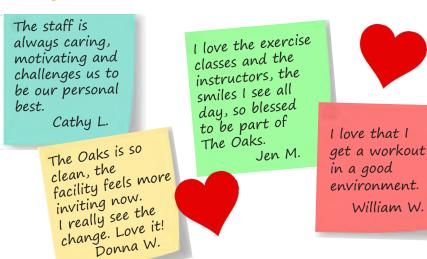


The Oaks North Field House Gets a Fresh Coat of Paint with New Colors



#### The Oaks Members Leave Complimentary Responses for the New Valentine's Promotion: Why Do You Love The Oaks?





#### **Community Service**

- > Partnership with library for walking/book club
- > Scout Troop meeting spaces
- > Prime Timers
- > 6 large boxes of food donated to Frankfort Food
- > 5 large boxes of toys collected for Toy for Tots
- > 2 large boxes of coats collected for the Mokena and Frankfort Lions Clubs

#### **Member Appreciation Days**

St. Patrick's Day and Halloween are just a few Appreciation Days we have throughout the year.





#### **Added New Lounge Seating and New** Flooring for the Free Weights Area

William W.





#### The Oaks 2024 by the Numbers

The Oaks "Jump Into Fitness" promotion in January 2024 generated over \$104,000 in revenue, making a 75.3% increase compared to January 2023. This resulted in a remarkable return on investment (ROI) of 275%.









An Open Gym ID card was launched in September 2024, providing a variety of benefits, including streamlined entry, and enhanced security and accountability.

#### **New Handball and Disc Golf Tournaments**



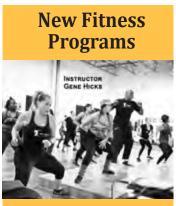


#### **Extended Pickleball and Splash Pad Hours**









- > New Fitness Programs
- > CIRCL Mobility®
- > Girl Power Training
- > Hip Hop Event
- > Meet the Trainer
- > Playful Pilates
- > Pickleball Strength & Injury Prevention
- > Meditation Series
- > Wise & Fit



#### **New Fitness Equipment**

- > Curve Treadmill
- > Dead Lift Area
- > Full Set of Dumbbells
- > 2 Matrix Indoor Cycling Bikes
- > Matrix Ascent Trainer
- > Glute Lift Pro
- > True Lever Row

- > Vertical Climber
- > Benches:1 seated, 2 ab and 1 back extension



Matrix Indoor Cycles



**Curve Treadmill** 



Vertical Climber



True Lever Row



**Ascent Trainer** 

#### Monthly Specials at The Oaks for New and Current Members

The Oaks offers monthly specials throughout the year from discounts on personal training, to free months added to your membership.



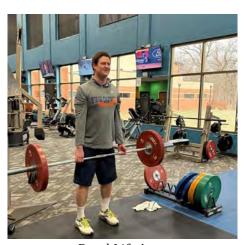


Dead Lift Area

## **New Fitness Equipment**



New Floor in Free Weight Area



Dead Lift Area



Full Set of Dumbbells and Bench



Glute Lift Pro

